

TERRY BRANSTAD, GOVERNOR  
KIM REYNOLDS, LT. GOVERNOR  
DAVE LINGREN, EXECUTIVE DIRECTOR

## IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

Richard L. Bruner  
CHAIR

Kathleen Kohorst  
Robert Hardman

Timothy L. Lapointe  
Mary Sellers

David A. Vaudt

March 21, 2013

Kathy Grove  
North Iowa Area Community College  
500 College Drive  
Mason City, IA 50401

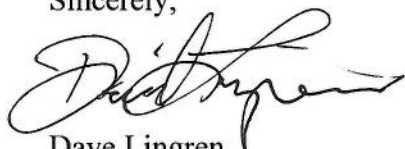
Dear Kathy Grove,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 2's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 – December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the \$31,929, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14<sup>th</sup> Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren  
Iowa Communications Network  
Executive Director

cc: Bruce McKee

FY 2013 RTC ANNUAL PLAN  
July 1, 2012 – June 30, 2013

REGION: 2

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 2

- **Fiscal Agent:** Katherine Grove, Vice President for Administrative Services
- **Organization:** North Iowa Area Community College

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$18,000	28%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$31, 929	50%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$13,929	22%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)		
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)	0	
Iowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - \$31,929 Second Half Allocation - (3/27/13) - \$31,929		

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

*All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.*

☒ Yes

☐ No (If no is checked, a brief explanation in the comments box must be provided.)

**COMMENTS:**

A. Alan Haight, NIACC Video Technician 32% FTE

B. Larry Neibur, AEA 267 Service Area Coordinator, 28% FTE

C. Kathy Foster, NIACC ICN Scheduler, 25% FTE

The RTC unanimously approved the budget request and plan, with 50% of the budget going to section B -- recognizing that there is a significant amount of support needed for the local area networks and Internet access at the area schools Section B funding goes to AEA 267, Section A and C goes to NIACC.